

**ORDERED:** that for the purpose of defraying expenses for the fiscal year July 1, 2007 / June 30, 2008 the following sums of money be and they are respectfully appropriated to the accounts and for objects and purpose herein after stated and explained:

Page	Department	Dept Code #		Summary	Total
1	City Council	0111	Salary	91,027.15	
			Maintenance	11,700.00	102,727.15
2	Mayor	0121	Salary	171,428.84	
			Maintenance	36,800.00	208,228.84
3	Community Services	0122	Maintenance	132,000.00	132,000.00
4	Auditor	0134	Salary	236,002.86	
			Maintenance	94,600.00	330,602.86
5	Purchasing	0136	Salary	116,354.96	
			Maintenance	2,700.00	119,054.96
6	Assessor	0137	Salary	387,122.46	
			Maintenance	28,800.00	415,922.46
7	Treasurer / Collector	0138	Salary	350,378.00	
			Maintenance	135,300.00	485,678.00
8	Law	0151	Salary	182,000.00	
			Maintenance	120,500.00	302,500.00
9	Data Processing	0154	Salary	30,000.00	
			Maintenance	98,300.00	128,300.00
10	City Clerk	0161	Salary	225,787.30	
			Maintenance	7,000.00	
			Outlays	1,500.00	234,287.30
11	Election & Reg	0162	Salary	59,527.15	
			Maintenance	25,650.00	
			Outlays	0.00	85,177.15
12	License Commission	0164	Salary	12,000.00	
			Maintenance	0.00	12,000.00
13	Human Resources	0170	Salary	115,851.88	
			Maintenance	15,900.00	131,751.88
14	Conservation	0171	Salary	80,005.70	
			Maintenance	7,350.00	
			Outlays	8,250.00	95,605.70
15	Planning Board	0172	Salary	168,647.30	
			Maintenance	7,125.00	175,772.30
16	Board of Appeals	0173	Salary	22,000.00	
			Maintenance	0.00	22,000.00
17	Sundry Boards	0174	Maintenance	34,600.00	34,600.00
18-21	Police	0210	Salary	7,155,500.96	
22			Maintenance	738,650.00	
23			Outlays	0.00	7,894,150.96

Page	Department	Dept Code #	Summary		
24-25	Fire	0220	Salary	5,371,764.70	
26			Maintenance	347,689.00	
27			Outlays	0.00	5,719,453.70
28	Inspection Services	0251	Salary	409,330.31	
			Maintenance	14,750.00	
			Outlays	0.00	424,080.31
29	Sealer of Weights	0254	Salary	14,574.43	
			Maintenance	650.00	15,224.43
30	Civil Defense	0291	Salary	33,788.79	
			Maintenance	1,850.00	35,638.79
31	Woburn School	0300	Budget	42,120,180.00	
31	Northeast Regional	0301	Budget	1,356,459.00	
31	Teachers Retirement Incen	0302	Budget	98,572.98	43,575,211.98
32	Engineering	0410	Salary	276,110.50	
			Maintenance	13,025.00	
			Outlays	10,000.00	299,135.50
33-36	Public Works	0411	Salary	2,202,030.39	
37	Public Works	0412	Administration	35,000.00	
37	Public Works	0413	City Hall Maint	126,000.00	
37	Public Works	0414	Tree Moth	37,500.00	
38	Public Works	0416	Surface Drain	30,000.00	
38	Public Works	0417	Street Maint	232,000.00	
39	Public Works	0418	Snow Remove	279,000.00	
39	Public Works	0419	Traffic Control	104,900.00	
39	Public Works	0420	Street Lighting	600,000.00	
40	Public Works	0421	Repair & resur	46,000.00	
40	Public Works	0422	Sidewalk Rep	36,000.00	
40	Public Works	0424	Comm. Events	15,500.00	
40	Public Works	0425	Bridge Repair	1,000.00	
40	Public Works	0426	Fence Repair	4,000.00	
41	Public Works	0428	City Garage	68,500.00	
41	Public Works	0429	Telephone	32,500.00	
41	Public Works	0430	Gas & Oil	217,500.00	
42	Public Works	0432	Trucks & equip	157,000.00	
42	Public Works	0435	Public building	120,000.00	
43	Public Works	0436	Outlays	0.00	
44	Total Public Works		Budget		4,344,430.39
45	Cemetery	0490	Salary	378,275.51	
46			Maintenance	0.00	
46			Outlays	10,000.00	388,275.51
47	Board of Health	0512	Salary	307,190.16	
48			Maintenance	99,650.00	
49	Rubbish Removal	0495	Maintenance	2,704,700.00	3,111,540.16
50	Council on Aging	0541	Salary	168,299.40	
			Maintenance	61,100.00	229,399.40

Page	Department	Dept Code #	Summary		
51	Veterans Benefits	0543	Salary	31,000.00	
			Maintenance	2,000.00	
			Benefits	66,000.00	99,000.00
52	United Veterans	0544	Maintenance	7,450.00	7,450.00
53	Public Library	0610	Salary	841,463.76	
54			Maintenance	214,790.00	
					1,056,253.76
55	Recreation	0620	Salary	68,000.00	
55			Programs	99,320.00	
56-57			Maintenance	94,370.00	261,690.00
58	Parks	0630	Salary	338,991.70	
59			Maintenance	57,225.00	
59			Outlays	144,000.00	540,216.70
60	Historical Comm.	0650	Maintenance	10,000.00	10,000.00
61	Handicap Commission	0660	Maintenance	500.00	500.00
62	Biotech Commission	0670	Maintenance	500.00	500.00
63	Traffic Commission	0640	Maintenance	5,000.00	5,000.00
64	Human Rights Commissior	0685	Maintenance	5,000.00	5,000.00
65	Historical District Commis:	0690	Maintenance	1,000.00	1,000.00
66	Maturing Debt	0710	Principal	1,508,448.00	
			Interest	655,487.65	2,163,935.65
67	Interest Temp Loans	0715	Interest	41,350.00	41,350.00
68	Woburn Retirement	0970	Salary&Maint	4,086,559.00	4,086,559.00
69	Non Contributory Pensions:	0970	Salary	132,544.14	132,544.14
70	Unemployment	0980	Maintenance	45,000.00	45,000.00
71	Insurance	0980	Maintenance	13,945,224.52	13,945,224.52
72	Medicare Tax	0980	Maintenance	600,000.00	600,000.00
	<b>TOTAL GENERAL FUND BUDGET</b>				<b><u><u>92,053,973.49</u></u></b>
73-74	Water & Sewer Enterprise Fund Budget				
75-78		Water = 0450		4,974,040.86	
79-83		Sewer = 0440		10,276,344.03	
		Direct Charges to Enterprise Fund			15,250,384.89
		Indirect Charges Reflected in General fund		1,726,132.25	
	<b>Total Enterprise Fund Budget</b>			<b><u><u>16,976,517.14</u></u></b>	<b><u><u>15,250,384.89</u></u></b>
	<b>Grand Total Fiscal 2008 Budget</b>				<b><u><u>107,304,358.38</u></u></b>